PE Grant - Grant Income/Expenditure Analysis 2017 /18						
Grant Allocation for 2017-18 Academic Year		£18,620				
Payments:						
Payment 1	Nov-17	£10,862				
Payment 2	May-18	£7,758				
Total		£18,620				

Expenditure Budget					
Sports Coach and PE coordinator.			£10,360	8 hrs pw, £35 ph, 38 wks)	
Extra-curricular PE and Sport Activities at Steeton			£6,047	Keighley Cougars;Oakbank; Gill Clarke; X-Country	
Review playground markings and repaint/replace/add additional markings on floor and walls.			£1,250		50% funded by Capital
Signage and equipment for Lunchtime Play Zones			£150		
Train lunchtime supervisors to become more involved in the sport and play activities providing a sport and play rich atmosphere within which children can enjoy their lunchtimes			£458	This training package is accredited by the University of Hull and the Association for Public Service Excellence (APSE)	50% funded by CPD
Tri golf			£300		
Rising Stars Champions Scheme of work			£300		50% funded by Curr. Devpt.
TOTAL EXPENDITURE			£18,865		